

GREGOIRE CABINET STRATEGIC ACTION PLAN 2007

Near Final Draft 10/31/06

GOAL #1 Educate our children and workforce so every person can pursue career goals, and employers can count on an exceptional workforce

- Results:**
- 1) Increase the number of high school students graduating on time to 75%.
 - 2) Increase the number of students who earn 2-year and 4-year degrees, or who complete accredited job training programs, by 3%.
 - 3) Increase the number of students ready for kindergarten by increasing the number of accredited child care centers by 5% and accredited child care homes by 10%.

GOAL #2 Make quality healthcare more affordable and accessible

- Results:**
- 1) Provide health care coverage for all eligible children by 2010. (Prorated for 2007.)
 - 2) Manage the growth of state health care costs from 13% to 4% per year by 2010: Limit the growth of public employee benefits premiums to 11% in 2007.

GOAL #3 Make Washington THE place to work and do business

- Results:**
- 1) Help businesses target the creation of 25,000 jobs in the highest-paid industries.
 - 2) Increase the number of graduates in high-demand fields by 3%.
 - 3) Help people who become unemployed or are injured on the job return to work sooner: Increase job placement within 90 days of receiving a WorkSource service by 10%. Increase to 36% the percent of people who return to work within 180 days of injury.

GOAL #4 Protect our environment and quality of life

- Results:**
- 1) Reopen 1,000 acres currently closed recreational and commercial shellfishing.
 - 2) Provide 7,200 acre feet of additional water availability in Eastern Washington.

GOAL #5 Improve the safety and security of people in Washington

- Results:**
- 1) Respond within 24 hours 93% of the time to highest risk reports of child abuse.
 - 2) Reduce the number of offenders who return to prison by increasing to 37% the offenders who participate in programs proven to reduce recidivism.
 - 3) Reduce highway fatalities by 4%.

GOAL #6 Keep Washington moving

- Results:**
- 1) Complete 90% of highway projects on time and within budget.
 - 2) Maintain 97% of bridges and 90% of roads in good or satisfactory condition.
 - 3) Reduce congestion by clearing highway accidents quickly: Reduce the average length of over-90 minute incidents by 5%.

GOAL #7 Make government more accountable and efficient

- Results:**
- 1) Reduce the number of days to make decisions on permits by 20%.
 - 2) Improve customer service by answering 80% of customer service center calls within 60 seconds; reducing wait time for all other calls by 10%; increasing the percent of transactions completed in one visit at driver licensing offices by x%; and increasing licensing internet transactions by 25%.

